

**FY 2019-20 Final Budget
Renewal Enterprise District
Budget Fund 74751**

74751 Dept ID: 66150100		Final	Amount of	Percent
Account	Description	2019-20	Change	Change
	Revenues			
46215	Other Grants - Hewlett Foundation	700,000	700,000	N/A
44002	Interest on Pooled Cash	3,000	3,000	N/A
47103	Transfer from SCTA	700,000	700,000	N/A
	Total Revenues	1,403,000	1,403,000	N/A
	Expenditures			
51201	Administration Services	20,000	20,000	N/A
51207	Client Accounting Services	4,500	4,500	N/A
51226	Consulting Services	320,000	320,000	N/A
53501	Contribution to Other Governments for Services	105,500	105,500	N/A
53501	RED grant to housing project	250,000	250,000	N/A
	Total Expenditures	700,000	700,000	N/A
	Starting Fund Balance	-		
	Revenues	1,403,000		
	Expenditures	(700,000)		
	Adjustments -Transfers recorded as revenue	(700,000)		
	Net Increase/(Decrease) in Fund Balance	3,000		
	Ending Fund Balance	3,000	-	